



Cover sheet and Accounting Officer's declaration

College name: **GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION**

1 College type **GFEC** 2 College code **GRMBY**

3 College UPIN **107632** 3a College UKPRN **10007938**

4 Financial health grade

Year ending 31 July	Automated	College self-assessment
2018	Good	Good

5 I confirm that the most appropriate financial health grade is as shown above. **Yes**

6a I confirm that the external auditor's opinion on the financial statements is: **Unqualified** **N/A**

6b I confirm that the reporting accountant's report on regularity includes: **No matters raised**

6c I confirm that the overall opinion of the college's Audit Committee in their Annual Report is **Unqualified**

7 I confirm that the finance record accurately reflects the audited financial statements for the year. I agree the ESFA may publish the data provided **Yes**

8 What is the total value of goods and services purchased in the year from related parties external to the corporation? **558**

9 Please select the governance code the college corporation has adopted, follows or has regard to: **Code of Good Governance for English Colleges**

10 I confirm that the college's financial statements will be published on the college website by 31 January 2019? **Yes**

Accounting Officer's declaration¹

11 In completing my name and date in line 12 below, I confirm that the declarations selected in lines 5 - 10 are correct, and that the typing of my name and date serve as my digital signature. **Yes**

12 Name Gill Alton *Gill Alton* Date 21 December 2018

13 Contact for queries Don Everitt - Group Director of Finance
Telephone number 01472 311 222 ext 1411 Email address everittd@grimsby.ac.uk

¹ There is no longer a requirement for this cover sheet to be printed and signed when the declaration has been completed.

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Contents

Schedule 1	Benchmarking data
Schedule 2	Financial health grade
Schedule 2b	Ratio analysis
Schedule 3	Statement of comprehensive income
Schedule 4	Balance sheet
Schedule 5	Statement of cash flows
Schedule 3a	Analysis of income
Schedule 3b	Analysis of ESFA income
Schedule 3c	Analysis of other funding body income
Schedule 3d	Analysis of staff costs
Schedule 3e	Analysis of non-pay expenditure
Schedule 3f	Miscellaneous details
Schedule 3g	Estates data (capital)

Key:

Click on cell for further guidance
Click on cell for detail on the underlying calculation
Figures drawn from elsewhere in the financial plan
Subtotal/total calculation

Version control:

- 1.0** Version published on gov.uk
- 1.1** Estates tab - cells unprotected

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 1: Benchmarking data**1 Learners**

ESFA funded learners		Number	Average dedicated funding per learner £
1a	16-18 non-apprenticeships	2,800	4,392
1b	16-18 apprenticeships	366	3,986
1c	19+ non-apprenticeships	6,137	890
1d	19+ apprenticeships	912	1,061

Office for Students funded learners		Number	Average dedicated funding per learner £
1e	19+ learners	1,315	636

Total ESFA and Office for Students funded learners		Number	Average total income per learner £
1f	Total ESFA and Office for Students funded learners	11,530	3,550

ESFA learners per funding agreement		Number
1g	Total 16-18 learners	2,769
1h	Total 19+ learners	0

2 Staff and pay costs

		£000
2a	SMT salary costs (incl on costs)	842

		FTE number	Average cost per FTE £	Average learners per FTE
2b	Teaching staff	382.0	34,961	30
2c	Teaching and other support	129.0	38,674	89
2d	Administration	90.0	38,722	128
2e	Operational	67.0	14,910	172
2f	Maintenance	18.0	28,389	641
2g	Total non-teaching staff	304.0	32,842	38

2h	Catering, residences and conferences	15.0	26,533	769
2i	Farming activities	0.0	0	0
2j	Creche	22.0	18,864	524
2k	Other income generating activities	10.0	15,400	1,153
2l	ESFA funded franchised provision	0.0	0	0
2m	Other staff	0.0	0	0
2n	Total other staff	47.0	20,574	245

2o	Total staff	733.0	34,285	16
----	--------------------	--------------	---------------	-----------

2p	Of which: SMT	8.0	105,250	1,441
----	---------------	-----	---------	-------

		Hours
2q	Contracted teaching hours per annum per standard contract	864

		2017	2018
2r	LGPS employer contribution rate (%)	20.80%	20.80%

	Number	Average pensions surplus/(deficit) per member £
2s	Number of LGPS members	456 (26,303)
2t	Do you outsource payroll?	No
2q	If yes, cost of outsourcing (£000)	0
2u	Average costs per FTE staff (£)	0

3 Non-pay expenditure

	Expenditure £000	Average cost per learner £
3a	Teaching departments non-pay expenditure	1,335 116
3b	Teaching and other support non-pay expenditure	1,854 161

	Expenditure £000	Average cost per FTE staff £
3c	Staff training costs (included within non-pay expenditure)	127 173

	£000	
3d	Non-recoverable VAT	880

4 Catering

4a	Do you outsource catering?	No
4b	If yes, cost of sales %	0%
4c	Catering surplus/(deficit) (£000)	(70)

5 Property & Fixed assets

5a	Premise Area (m ²)	88,596	8
5b	Running Costs	9,126	

	IT equipment	Other equipment
5c	Capitalisation threshold (£000)	1 1

	Number	Average FTE staff/learners per computer £000
5d	Staff computers	605 1
5e	Learner computers	3,021 4

	£000	
5f	Spend on IT hardware	635
5g	Spend on IT software	267
5h	Spend on IT contracted services	151

6 Accruals

	£000	
6a	Accrual for holiday pay and sabbatical leave	619

7 Subsidiaries

7a	Does the college sponsor any academy trusts?	No
7b	Is the sponsored academy trust(s) included in the college's consolidated accounts?	No
7c	How many subsidiaries does the college have?	5
7d	Have all subsidiary companies been included in the college's consolidated accounts?	Yes

8 Costed curriculum

8a	Does the college use a costed curriculum planning process with a target contribution rate by subject?	No
----	---	----

8b	If yes to 8a, lowest level of disaggregation	Other (pls comment)
8c	If yes to 8a, subject area contribution target rate (%)	0%
8d	If yes to 8a, number of subjects below contribution target rate	0
8e	Does the college use a costed curriculum planning process with a target contribution rate by site?	No
8f	If yes to 8e, site contribution target rate (%)	0%
8g	If yes to 8e, number of sites below contribution target rate	0
8h	Comments	0

The information in section 8 is to help ESFA understand how colleges apply a costed approach to curriculum planning, and will not be published as part of ESFA's benchmarking tool.

Overall completeness of information	No Warnings To Raise		
-------------------------------------	----------------------	--	--

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 2: Financial health grade

		Cross reference	2018
Ratios			
1	Adjusted current ratio	2b Ratios #2d	1.22
2	EBITDA as a % of income - education specific	2b Ratios #5j	8.68%
3	Borrowing as a % of income	2b Ratios #4c	14.46%
Calculation of grade			
4	Adjusted current ratio		60
5	EBITDA as a % of income - education specific		80
6	Borrowing as a % of income		80
7	Total points		220
8	Financial health grade (automated)		Good
8a	Automated Moderation - EFS		No
8b	Automated Moderation - Ratio score of zero		No
9	College self-assessment		Good

Optional narrative box

<Where you have moderated the college's financial health grade, please indicate which moderation criteria are applicable>

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 2b: Ratio analysis

		Cross reference	2018
1	Adjusted Income used in ratio analysis (£000)		38,898
2	Liquidity		
2a	Cash days in hand		41.01
2b	Adjusted cash days in hand		41.01
2c	Current ratio		0.97
2d	Adjusted current ratio		1.22
2e	Trade debtors days - excl funding body grants		22.70
2f	Trade creditors days - non-pay expenditure		41.81
3	Ability to generate cash		
3a	Cash generated from operations to income		0.12
4	Gearing		
4a	Debt charges as a % of income		3.85%
4b	Interest as a % of income		0.81%
4c	Total borrowing as a % of income		14.46%
4d	Total borrowing as a % of reserves (excl revaluation reserve / excl surplus or deficit in pension scheme)		17.92%
4e	Total borrowing as a % of reserves and borrowing (excl revaluation reserve / excl surplus or deficit in pension scheme)		15.20%
5	Margin		
5a	Total surplus/(deficit) for the year (£000s)	3-SOCI #7	(67)
5b	Total surplus/(deficit) as a % of income		-0.17%
5c	Total comprehensive income as a % of income		2.42%
5d	Available reserves as a % of income		80.68%
5e	Adjusted Operating Surplus (Deficit) (£000s)		1,398
5f	Adjusted Operating Ratio		3.59%
5g	EBITDA - standard (£000)		4,255
5h	EBITDA as a % of income - standard		10.94%
5i	EBITDA - education specific (£000)	3-SOCI #9g	3,378
5j	EBITDA as a % of income - education specific		8.68%
6	Income		
6a	Year on year increase - income		
6b	Dependency on 16-19 income		41.73%
6c	Dependency on Non Apprenticeship / Apprenticeship income		20.28%
6d	Dependency on European income		0.55%
6e	Dependency on Higher Education income		23.57%
6f	Dependency on all other income		13.88%
7	Income Generating Activities		
7a	Contribution from catering, residences and conferences (£000)		(73)
7b	Contribution from farming (£000)		0
7c	Contribution from creche (£000)		131
7d	Contribution from other income generating activities (£000)		(287)
8	Expenditure		
8a	Administration costs as a % of total expenditure (before depreciation, interest and tax costs)		14.18%
8b	Year on year increase - other operating expenditure		
8c	Premises cost - staff and non-pay (£) per m ²		49.12
9	Staffing		
9a	Staff costs (incl contract tuition services/excl restructuring) as % of income		67.58%
9b	Staff costs (as above) as % of income (excl franchised provision income)		67.58%
9c	Staff costs (incl contract tuition services/excl pensions adjustment/excl restructuring) as % of income		64.61%
9d	Staff costs (as above) as % of income (excl franchised provision income)		64.61%
9e	Staff restructuring costs as % of staff costs (incl restructuring)		0.75%
9f	Year on year increase - staff costs (excl restructuring)		

Optional narrative box

--

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 3: Statement of comprehensive income

		Cross reference	2018 £000
1	Income		
1a	Funding body grants	3a Income #1d	26,855
1b	Tuition fees and education contracts	3a Income #2n	9,864
1c	Other grants and contracts	3a Income #3c	126
1d	Other income	3a Income #4h	4,068
1e	Endowment and investment income	3a Income #5d	19
1f	Total income		40,932
2	Expenditure		
2a	Staff costs	3d Staff costs #3	26,487
2b	Other operating expenses	3e Non-pay costs #1p	10,171
2c	Total expenditure		36,658
3	Surplus/(deficit) before interest, tax, depreciation and amortisation costs		4,274
4	Interest, tax, depreciation and amortisation costs		
4a	Depreciation and amortisation		3,718
4b	Interest and other finance costs	3e Non-pay costs #2e	625
4c	Taxation		0
4d	Total interest, tax, depreciation and amortisation costs		4,343
5	Surplus/(deficit) after interest, tax, depreciation and amortisation costs		(69)
6	Other gains and losses		
6a	Gain/(loss) on disposal of fixed assets		2
6b	Gain/(loss) on investments		0
6c	Total other gains and losses		2
7	Total surplus/(deficit) for the year		(67)
8	Other comprehensive income		
8a	Transfer (to)/from revaluation reserve		195
8b	Actuarial gain/(loss) on LGPS	3f Miscellaneous #6h	814
8d	Total comprehensive income		942
9	Memorandum - adjustments to surplus/(deficit) for ratios		
9a	Surplus/(deficit) before interest, tax, depreciation and amortisation costs	3 SOCI #3	4,274
9b	Add back: Exceptional Financial Support /Restructuring Facility Support	3c Other agency income #1e & #1f	0
9c	Add back: Pension finance income	3a Income #5c	0
9d	Add back: Bank interest and investment income	3a Income #5b	(19)
9e	Add back: Other FRS102 (28) adjustments	3d Staff costs #1n + #1o	1,157
9f	Add back: Release of capital grants	3a Income #1aiv + #1biii + #4e	(2,034)
9g	EBITDA - education specific		3,378

Overall completeness of information

No Warnings To Raise

Optional narrative box

--

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 4: Balance sheet

		Cross reference	2018 £000
1	Non current assets		
1a	Land & buildings		59,065
1b	Equipment		7,844
1c	Investments		301
1d	Other		139
1e	Total non current assets		67,349
2	Debtors: amounts falling due after one year		0
3	Current assets		
3a	Fixed assets held for sale		0
3b	Stock		47
3c	Trade receivables		828
3d	Other receivables		1,401
3ei	Restricted cash and short-term investments		0
3eii	Cash and cash equivalents		4,370
3eiii	Short term investments		0
3f	Total current assets		6,646
4	Creditors: amounts falling due within one year		
4a	Overdrafts		0
4b	Loans - Exceptional Financial Support		0
4bi	Loans - Restructuring Grant		0
4c	Bank and Other Commercial loans		300
4d	Capital element of finance leases		0
4e	Trade creditors		1,165
4f	Tax and pension contributions		782
4g	Payments on account		0
4h	Fixed asset creditors		1,209
4i	Other		2,630
4j	Capital grants		779
4k	Total creditors: amounts falling due within one year		(6,865)
5	Net current assets/(liabilities)		(219)
6	Total assets less current liabilities		67,130
7	Creditors: amounts falling due after one year		
7a	Loans - Exceptional Financial Support		0
7ai	Loans - Restructuring Grant		0
7b	Bank and Other Commercial loans		5,325
7c	Capital element of finance leases		0
7d	Other liabilities		993
7e	Capital grants		16,981
7f	Total creditors: amounts falling due after one year		(23,299)
8	Provisions		
8a	Defined benefit obligations	3f Miscellaneous #6k	11,994
8b	Other provisions		1,520
8c	Total provisions		(13,514)
9	Total net assets		30,317
10	Reserves		
10a	Revaluation reserve		10,930
10b	Restricted reserves		0
10c	I&E reserve	3f Miscellaneous #5h	19,387
10d	Total reserves		30,317

Optional narrative box

Overall completeness of information

No Warnings To Raise

--

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDI

Schedule 5: Statement of cash flows

		Cross reference	2018 £000
1	Cash flows from operating activities		
1a	Surplus/(deficit) for the year	3-SOCI #7	(67)
1b	Depreciation	3-SOCI #4a	3,718
1c	Taxation		0
1d	(Increase)/decrease in stocks		(2)
1e	Pension Costs less contributions payable		1,154
1f	Lump sum pension settlement payments		0
1g	Enhanced pension adjustment		0
1h	(Increase)/decrease in debtors		(508)
1i	Increase/(decrease) in creditors due within one year		(1,078)
1j	Increase/(decrease) in creditors due after one year		1,334
1k	Increase/(decrease) in provisions		(537)
1l	Release of deferred capital grants		0
1m	(Gain) / Loss on revaluation of non-current investments		0
1n	(Gain) / Loss on revaluation of deposits		0
1o	Other		0
	Adjustment for investing or financing activities		
1p	Investment income		(19)
1q	Interest payable and other finance costs		625
1r	Taxation paid		0
1s	(Gain)/loss on disposal of non-current assets		0
1t	Other		0
1u	Net cash flow from operating activities		4,620
2	Cash flows from investing activities		
2a	Proceeds from sale of non-current assets		0
2b	Disposal of non-current asset investments		0
2c	Investment income		19
2d	Withdrawal of deposits		0
2e	Payments made to acquire non-current assets		(4,570)
2f	Payments made to acquire non-current investments		0
2g	Release of restricted cash against non-current asset expenditure		0
2h	New Deposits		0
2i	Receipt of deferred capital grants		0
2j	Other		0
2k	Net cash flow from investing activities		(4,551)
3	Cash flows from financing activities		
3a	Interest paid		(315)
3b	Interest element of finance lease rental payments		0
3c	New long term loans		0
3d	Repayment of amounts borrowed		(1,184)
3e	Capital element of finance lease rental payments		0
3f	Other		0
3g	Net cash flow from financing activities		(1,499)
4	Increase/(decrease) in cash and cash equivalents		(1,430)
5	Analysis of cash and cash equivalents		
5a	Cash and cash equivalents at beginning of the year		5,800
5b	Cash and cash equivalents at end of the year	4 BS #3eii - #4a	4,370

Optional narrative box

Overall completeness of information

No Warnings To Raise

--

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 3a: Analysis of income

		Cross reference	2018 £000
1	Funding body grants		
1a	ESFA grants		
1ai	Core 16-19 funding (excl apprenticeships)	3b ESFA income #1e	16,231
1aii	Total Core Apprenticeship and Non Apprenticeship funding	3b ESFA income #5	7,887
1aiii	ESFA ESF income		212
1aiv	Release of capital grants		1,007
1av	Other 16-19 income	3c Other agency income #2g	0
1avi	Other apprenticeship and non-apprenticeship income	3c Other agency income #1m	0
1avii	Total ESFA grants		25,337
1b	HEFCE / OFS grants		
1bi	Higher education recurrent grant		836
1bii	Franchised		0
1biii	Release of capital grants		283
1biv	Other HEFCE/ Ofs income		0
1bv	Total HEFCE / Ofs grants		1,119
1c	Other funding body grants		
1ci	Local authorities and schools		258
1cii	Devolved Adult Education Budget Income		0
1ciii	Other funding body grants		141
1civ	Total other funding body grants		399
1d	Total funding body grants		26,855
2	Tuition fees and education contracts		
2a	Advanced Learner Loans		650
2b	Non apprenticeship funded provision - Adult Skills		0
2c	16-18 apprenticeships (Carry in pre 1 May 2017 starts)		0
2d	19+ apprenticeships (Carry in pre 1 May 2017 starts)		0
2e	16-18 Levy contracted Apprenticeships: employer contributions (from 1 May 2017)		0
2f	19+ Levy contracted Apprenticeships: employer contributions (from 1 May 2017)		0
2g	16-18 Non-Levy contracted Apprenticeships: employer contributions (from 1 May 2017)		0
2h	19+ Non-Levy contracted Apprenticeships: employer contributions (from 1 May 2017)		43
2i	Funded provision - 16-19 Education and Training		0
2j	Full cost provision		551
2k	Higher education courses designated for HE Loans		8,333
2l	Other funded provision		247
2m	International students non UK/EU		40
2n	Total tuition fees and education contracts		9,864
3	Other grants and contracts		
3a	Other European funds		0
3b	Other funds		126
3c	Total other grants and contracts		126
4	Other income		
4a	Catering, residences and conferences		1,008
4b	Farming activities		0
4c	Creche income		586
4d	Other income generating activities		182
4e	Release of capital grants		744
4f	Examination fee income		34
4g	Other income (incl VAT recovered)		1,514
4h	Total other income		4,068
5	Endowment and investment income		
5a	Endowment income		0
5b	Interest and investment income		19
5c	Net return on pension scheme	3f Miscellaneous #6f - #6g (if positive)	0
5d	Total endowment and investment income		19
6	Total income		40,932

Optional narrative box Overall completeness of information

No Warnings To Raise

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDI

Schedule 3b: Analysis of ESFA income

		Cross reference	2018 £000
1	Core 16-19 funding (excl apprenticeships)		
1a	16-19 programme funding (including 19+ continuers on study programmes)		12,297
1b	Transitional protection/formula protection funding		0
1c	High needs element 2 funding		1,883
1d	14-16 funding		2,051
1e	Total Core 16-19 funding		16,231
2	Core Non Apprenticeship Funding		
2a	Adult Education Budget (incl community learning / learner support)		5,460
2b	Advanced learning loans bursary		0
2c	16-18 traineeships (incl support funds)		0
2d	Total Core Non Apprenticeship Funding		5,460
3	Core Apprenticeship funding		
3a	16-18 apprenticeships (incl ALS and LS) (Carry in pre 1 May 2017 starts)		828
3b	19+ apprenticeships (Carry in pre 1 May 2017 starts)		459
3c	16-18 Apprenticeship Levy contracted funding including additional payments (from 1May 2017)		224
3d	19+ Apprenticeship Levy contracted funding including additional payments (from 1May 2017)		258
3e	16-18 Non Levy Apprenticeships (from 1 May 2017)		407
3f	19+ Non Levy Apprenticeships (from 1 May 2017)		251
3g	Total Core Apprenticeship Funding		2,427
4	Reconciliation adjustment relating to prior year funding		0
5	Total Core Apprenticeship and Non Apprenticeship funding		7,887
6	Memorandum - ESFA funded franchised provision income		0

Optional narrative box

Overall completeness of information

No Warnings To Raise

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 3c: Analysis of other funding body income

Cross reference	2018
	£000

1	Other non-apprenticeship or apprenticeship income		
1a	Bursaries and other learner support		0
1b	Indirect adult education budget		0
1c	Indirect adult 19+ apprenticeships		0
1d	Indirect 16-18 apprenticeships		0
1e	Exceptional Financial Support Grant		0
1f	Restructuring Facility Support Grant		0
1g	Transition Grant		0
1h	<i>Enter any other ESFA income if applicable</i>		0
1i	<i>Enter any other ESFA income if applicable</i>		0
1j	<i>Enter any other ESFA income if applicable</i>		0
1k	<i>Enter any other ESFA income if applicable</i>		0
1l	<i>Enter any other ESFA income if applicable</i>		0
1m	Total non-apprenticeship or apprenticeship income		0

2	Other 16-19 Income (excl apprenticeships)		
2a	Free meals in FE		0
2b	Bursaries and other learner support (16-19)		0
2c	<i>Enter any development funding of T levels / work placement capacity and delivery fund</i>		0
2d	<i>Enter any other 16-19 income if applicable</i>		0
2e	<i>Enter any other 16-19 income if applicable</i>		0
2f	<i>Enter any other 16-19 income if applicable</i>		0
2g	Total other 16-19 income		0

3	Total other income		0
----------	---------------------------	--	----------

Optional narrative box

Overall completeness of information

No Warnings To Raise

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 3d: Analysis of staff costs

Cross reference	2018
	£000

1	Staff costs (excl restructuring)		
1a	Teaching staff		13,355
1b	Contracted tuition services (see note)		825
1c	Teaching and other support staff		4,989
1d	Administration staff		3,485
1e	Operational staff		999
1f	Maintenance staff		511
1g	Catering, residences and conferences staff		398
1h	Farming activities staff		0
1i	Creche staff		415
1j	Other income generating activities staff		154
1k	ESFA funded franchised provision staff		0
1l	Apprenticeship levy		0
1m	Other staff		0
1n	Add LGPS costs	3f-Miscellaneous #6b + #6d + #6e	2,977
1o	Deduct LGPS employer contributions	3f-Miscellaneous #6c	(1,820)
1p	Total staff costs (excl restructuring)		26,288

2	Staff restructuring costs		
2a	Contractual costs		146
2b	Non-contractual costs		51
2c	Enhanced pension charge		2
2d	Total staff restructuring costs		199

3	Total staff costs		26,487
----------	--------------------------	--	---------------

Optional narrative box

Overall completeness of information

No Warnings To Raise

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 3e: Analysis of non-pay expenditure

Cross reference	2018
	£000

1	Other operating expenditure		
1a	Teaching costs		1,335
1b	Teaching and other support costs		1,854
1c	Administration costs		1,712
1d	Operational costs		1,882
1e	Maintenance costs		537
1f	Examination costs		1,336
1g	Rent and lease costs		423
1h	Catering, residences and conferences costs		683
1i	Farming activities costs		0
1j	Creche costs		40
1k	Other income generating activities costs		315
1l	ESFA funded franchised provision costs		250
1m	Bad debt provision costs		(196)
1n	Research costs		0
1o	Other costs		0
1p	Total other operating expenditure		10,171

2	Interest and other finance costs		
2a	Interest payable on finance leases		0
2b	Net pension finance cost	3f Miscellaneous #6f - #6g (if negative)	310
2c	Interest on enhanced pensions provisions		0
2d	Interest payable on loans and overdrafts		315
2e	Total interest and other finance costs		625

Optional narrative box Overall completeness of information

No Warnings To Raise

[Narrative on any one-off costs relating to a merger to be included in this box]

GRIMSBY INSTITUTE OF FURTHER AND HIGHER EDUCATION

Schedule 3f: Miscellaneous details

		Cross reference	2018 £000
1	Principal's remuneration		
1a	Principal's salary		135
1b	Principal's benefits in kind		17
1c	Principal's pension contributions		6
1d	Have multiple persons held the position during the year?		No
2	Audit fees		
2a	External audit (incl regularity report)		39
2b	Internal audit		13
2c	Other services provided by external auditor		0
2d	Other services provided by internal auditor		0
3	External audit		
3a	Name of external auditor		Mazars
4	Internal audit		
4a	Name of internal auditor		RSM
4b	Internal audit number of days		26
4c	Internal audit daily rate (£)		500
5	I&E reserve		
5a	I&E reserve incl FRS102 (28) bfwd		18,445
5b	Total comprehensive income	3 SOCI #8d	942
5c	Transfer (to)/from restricted reserves		0
5d	Enhanced pension - actuarial gain/(loss)		0
5e	Balance addition/reduction due to merger		0
5f	I&E reserve incl FRS102 (28) cfwd		19,387
5g	FRS102 (28) surplus/(deficit) in pension scheme at	3f Miscellaneous #6k	(11,994)
5h	I&E reserve excl FRS102 (28) cfwd		31,381
6	FRS102 (28) - LGPS		
6a	Surplus/(deficit) in scheme at 1 August		(11,341)
6b	Current service charge net of employee contributions	-ve	(2,938)
6c	Employer contributions	+ve	1,820
6d	Past service costs	-ve	(39)
6e	Curtailments and settlements	-ve	0
6f	Expected return on pension assets	+ve	0
6g	Interest on pension liabilities	-ve	(310)
6h	Actuarial gain/(loss)		814
6i	Lump sum settlement payment		0
6j	Movement due to mergers		0
6k	Surplus/(deficit) in scheme at 31 July		(11,994)

Optional narrative box

Overall completeness of information

No Warnings To Raise

--

Estates Data

1 Student Numbers (FTEs)

a	FE	5930
b	HE + Adult + Other	1400
c	Total number of FTE students	7330
d	Guided Learning Hours (GLH)	3958557

2 Estate Size and Tenure

Accommodation and Premises (exclude outreach sites used by the college on a hire or licence basis)		Number	Total GIA (m ²)
a	Freehold sites	14	85304
b	Long Leasehold sites		
c	Short Lease sites	6	3292
d	Totals	20	88596
e	Vacant or mothballed buildings/space	3	4872

3 Estate Condition, Utilisation, Space Type

Condition Category	GIA	Site/Campus 1	Site/Campus 2	Site/Campus 3	Site/Campus 4	Remaining 5	Whole College	
		(m ²)	(m ²)	(m ²)	(m ²)	(m ²)	(m ²)	(%)
a	A	15692		3823		60	19575	22%
b	B	23740	9523			11900	45163	51%
c	C	203	4173		13083	4879	22338	25%
d	D		122	785		878	1785	2%
e	Totals	39635	13818	4608	13083	17717	88861	100%
f	Date of condition survey							

g	Utilisation %						
	Survey Date						

Space Type (%)	General	53.20%	32.00%	83.70%	61.90%	29.70%	261%
i	Specialist	46.80%	68.00%	16.30%	38.10%	70.30%	240%
j	Total	100%	100%	100%	100%	100%	500%

4 Functional Suitability

Functional Suitability	GIA	Site/Campus 1	Site/Campus 2	Site/Campus 3	Site/Campus 4	Site/Campus 5	Whole College	
		(m ²)	(m ²)	(m ²)	(m ²)	(m ²)	(m ²)	(%)
a	(I) Very Good						0	0%
b	(II) Good		13818	4608			18426	21%
c	(III) Satisfactory	39635			13083	12839	65557	74%
d	(IV) Unsatisfactory					4878	4878	5%
e	Totals	39635	13818	4608	13083	17717	88861	100%
f	Date of assessment							

5 Running Costs

	(£/year)	
a	Cleaning cost	177
b	Energy cost	831
c	External Adviser Estate Management Costs	16
d	Internal Estate Management Costs	0
e	Net Service Charge	0
f	Security	123
g	Total Insurance Premium	
h	Total Maintenance Costs	535
i	Waste Disposal and Processing	105
j	Water & Sewerage Cost	80
k	Total running cost	1867

6 Planned and Reactive Maintenance Costs

	(£/year) 17/18	(£/year) 18/19	(£/year) 19/20	
a	Planned Maintenance Costs	290	264	264
b	Reactive Maintenance Costs	244		
c	Total maintenance cost	534	264	264

7 Estates Strategy

Does the college have an estates strategy that has been approved by governors within the last 3 years

No Approval Date

8 Surplus Assets

Does the college have any surplus land or buildings that could be sold to fund capital works

Yes

Asset Description	Asset Value (£000)	Valuation Date (if applicable)
Westward Campus	600	31/07/2018
TOTAL	600	

This information in this tab will be used to update the college sector estate information held by ESFA, and will not be published as part of ESFA's benchmarking tool

		code	UPIN	UKPRN
ABINGDON AND WITNEY COLLEGE	GFEC	ABING	112314	10000055
ACCRINGTON AND ROSSENDALE COLLEGE	TC	ACCRO	106762	10000093
ACTIVATE LEARNING	GFEC	OXFFE	116105	10004927
ADA NATIONAL COLLEGE FOR THE DEAF	GFEC	NCDSK	134707	10057981
ALTON COLLEGE	SFC	ALTON	108469	10000256
AQUINAS COLLEGE	SFC	AQUIN	108372	10000330
ASHTON SIXTH FORM COLLEGE	SFC	ASHTN	108439	10000409
ASKHAM BRYAN COLLEGE	A&HC	ASKBR	105948	10000415
AYLESBURY COLLEGE	GFEC	AYLES	108983	10000473
BARKING AND DAGENHAM COLLEGE	GFEC	BARKG	106542	10000528
BARNET & SOUTHGATE COLLEGE	GFEC	BARNT	108532	10000533
BARNFIELD COLLEGE	GFEC	BARFI	105000	10000534
BARNSLEY COLLEGE	TC	BNSLY	107013	10000536
BARTON PEVERIL SIXTH FORM COLLEGE	SFC	BARPE	108437	10000552
BASINGSTOKE COLLEGE OF TECHNOLOGY	GFEC	BASNG	106596	10000560
BATH COLLEGE	GFEC	CYBAT	105154	10001465
BEDFORD COLLEGE	GFEC	BEDFD	106319	10000610
BERKSHIRE COLLEGE OF AGRICULTURE	A&HC	BRKAH	105023	10000654
BEXHILL COLLEGE	SFC	BEXHL	108435	10000670
BILBOROUGH COLLEGE	SFC	BILBR	108326	10000695
BIRMINGHAM METROPOLITAN COLLEGE	GFEC	SUTTN	106368	10006442
BISHOP AUCKLAND COLLEGE	GFEC	BSHAU	108530	10000720
BISHOP BURTON COLLEGE	A&HC	BISBU	105582	10000721
BLACKBURN COLLEGE	GFEC	BBURN	106749	10000747
BLACKPOOL AND THE FYLDE COLLEGE	GFEC	BFYLD	108529	10000754
BMC (BROOKSBY MELTON COLLEGE)	A&HC	BRKSY	106763	10000952
BOLTON COLLEGE	GFEC	BOLCL	106815	10000794
BOLTON SIXTH FORM COLLEGE	SFC	BLNSF	108320	10000796
BOSTON COLLEGE	GFEC	BOSTO	107641	10000812
BOURNEMOUTH AND POOLE COLLEGE	GFEC	BPCFE	106532	10000820
BRACKNELL AND WOKINGHAM COLLEGE	GFEC	BKNEL	105024	10000833
BRADFORD COLLEGE	GFEC	BRILK	108311	10000840
BRIDGWATER AND TAUNTON COLLEGE	TC	BRIDG	107531	10000878
BRIGHTON HOVE AND SUSSEX COLLEGE	SFC	BRIHO	108432	10000887
BROCKENHURST COLLEGE	TC	BROCK	108468	10000944
BROMLEY COLLEGE OF FURTHER EDUCATION	GFEC	BROML	105711	10000948
BROOKLANDS COLLEGE	GFEC	BRKLD	107906	10000950
BURNLEY COLLEGE	GFEC	BRNLY	106751	10001000
BURTON AND SOUTH DERBY COLLEGE	GFEC	BURTN	105347	10001004
BURY COLLEGE	TC	BURYC	105763	10001005
CADBURY SIXTH FORM COLLEGE	SFC	CADBU	108431	10001082
CALDERDALE COLLEGE	GFEC	CALDE	108325	10001093
CAMBRIDGE REGIONAL COLLEGE	GFEC	CAMRE	108527	10001116
CAPEL MANOR COLLEGE	A&HC	CAPEL	108318	10001148
CARDINAL NEWMAN COLLEGE	SFC	CARNE	108371	10001165
CARMEL COLLEGE	SFC	CARML	108370	10001201
CENTRAL BEDFORDSHIRE COLLEGE	GFEC	DUNST	105017	10002061
CHEADLE AND MARPLE SIXTH FORM COLLEGE	SFC	RIDGE	106867	10001346
CHELMSFORD COLLEGE	GFEC	CHELM	106563	10001353
CHESHIRE COLLEGE SOUTH AREA	TC	SOCHE	108444	10005972
CHESTERFIELD COLLEGE	GFEC	CHSTF	105367	10001378
CHICHESTER COLLEGE	GFEC	CHICH	107513	10007817
CHRIST THE KING SIXTH FORM COLLEGE	SFC	CHKIN	108369	10001416
CIRENCESTER COLLEGE	SFC	CIREN	106582	10001446
CITY COLLEGE NORWICH	GFEC	NRWCH	106947	10004772

CITY COLLEGE PLYMOUTH	GFEC	PLYFE	108499	10005128
CITY OF BRISTOL COLLEGE	GFEC	CTBRI	105156	10001467
CITY OF SUNDERLAND COLLEGE	GFEC	CTSUN	107096	10001475
CITY OF WOLVERHAMPTON COLLEGE	GFEC	WOLVE	106388	10007578
CLEVELAND COLLEGE OF ARTS AND DESIGN	AD&PA	CLVAD	108536	10001503
COLCHESTER INSTITUTE	GFEC	CLHIN	106564	10001535
CORNWALL COLLEGE	GFEC	CORNL	106490	10001696
COULSDON SIXTH FORM COLLEGE	SFC	COULS	108430	10001705
COVENTRY COLLEGE	GFEC	HENCO	106441	10003010
CRAVEN COLLEGE	GFEC	CRAVN	107552	10001743
CROYDON COLLEGE	GFEC	CROYD	105714	10001778
DARLINGTON COLLEGE	GFEC	DARLN	105941	10001850
DERBY COLLEGE	GFEC	DERBY	112173	10001919
DERWENTSIDE COLLEGE	TC	DERWE	108464	10001934
DN COLLEGES GROUP	GFEC	NTLND	106706	10004695
DUDLEY COLLEGE	GFEC	DUDLY	106374	10007924
EALING, HAMMERSMITH & WENDEN COLLEGE	GFEC	HAMWL	106809	10002094
EAST COAST COLLEGE	GFEC	LWSFT	107462	10004116
EAST DURHAM COLLEGE	GFEC	EDHCC	108659	10002111
EAST KENT COLLEGE	GFEC	THANT	106743	10006570
EAST NORFOLK SIXTH FORM COLLEGE	SFC	ENORF	108429	10002122
EAST RIDING COLLEGE	GFEC	BEVER	112380	10002126
EAST SURREY COLLEGE	GFEC	ESURR	110214	10002130
EASTLEIGH COLLEGE	GFEC	ESTLH	108524	10002143
EASTON AND OTLEY COLLEGE	A&HC	ESTON	122524	10037344
EPPING FOREST COLLEGE	TC	EPPIN	108461	10002297
ESHER COLLEGE	SFC	ESHER	108427	10002314
EXETER COLLEGE	TC	EXETE	108460	10002370
FAREHAM COLLEGE	GFEC	FAREH	108459	10007928
FARNBOROUGH COLLEGE OF ARTS AND DESIGN	GFEC	FCOTF	106602	10002412
FIRCROFT COLLEGE OF ADULT EDUCATION	DC	FIRCR	108354	10008641
FRANKLIN COLLEGE	SFC	FRNKN	108335	10002570
FURNESS COLLEGE	GFEC	FURNE	106457	10002599
GATESHEAD COLLEGE	TC	GATHD	108458	10002638
GATEWAY SIXTH FORM COLLEGE	SFC	GATWY	108425	10002642
GLOUCESTERSHIRE COLLEGE	GFEC	GLOUC	106583	10002696
GRANTHAM COLLEGE	GFEC	GRANT	110215	10002743
GREATER BRIGHTON METROPOLITAN COLLEGE	GFEC	NBROK	108501	10004736
GREENHEAD COLLEGE	SFC	GRHED	108424	10002770
GRIMSBY INSTITUTE OF FURTHER EDUCATION	GFEC	GRMBY	107632	10007938
GUILDFORD COLLEGE OF FURTHER EDUCATION	GFEC	GUILD	107909	10002815
HADLOW COLLEGE	A&HC	HADLO	107708	10002843
HALESOWEN COLLEGE	TC	HALES	108457	10002852
HARLOW COLLEGE	TC	HRLOW	105486	10002899
HARTLEPOOL COLLEGE OF FURTHER EDUCATION	GFEC	HPLFE	107069	10002917
HARTPURY COLLEGE	A&HC	HRTPY	106586	10002919
HAVANT AND SOUTH DOWNS COLLEGE	GFEC	SDOWN	108488	10005979
HAVERING COLLEGE OF FURTHER EDUCATION	GFEC	HAVFE	108521	10002935
HAVERING SIXTH FORM COLLEGE	SFC	HAVSF	108421	10002937
HCUC (HARROW COLLEGE & UNIVERSITY COLLEGE)	GFEC	UXBRI	107770	10007193
HEART OF WORCESTERSHIRE COLLEGE	GFEC	WRCTE	106641	10007977
HEREFORD COLLEGE OF ARTS AND DESIGN	AD&PA	HFDAD	108535	10003022
HEREFORDSHIRE AND LUDLOW COLLEGE	GFEC	HERTE	106633	10003023
HEREWARD COLLEGE OF FURTHER EDUCATION	GFEC	HEREW	108472	10003029
HERTFORD REGIONAL COLLEGE	GFEC	HTREG	106658	10003035
HIGHBURY COLLEGE PORTSMOUTH	GFEC	HIGHB	110218	10007945

HILLS ROAD SIXTH FORM COLLEGE	SFC	HILLS	108418	10003094
HOLY CROSS COLLEGE	SFC	HOLYC	108367	10003128
HOPWOOD HALL COLLEGE	TC	HOPWD	106834	10003146
HUDDERSFIELD NEW COLLEGE	SFC	HUNEW	108417	10003188
HUGH BAIRD COLLEGE	TC	HBAIR	106900	10003193
HULL COLLEGE	GFEC	HULLC	106689	10003200
ISLE OF WIGHT COLLEGE	GFEC	ISLWT	108517	10003406
ITCHEN COLLEGE	SFC	ITCHE	108416	10003427
JOHN LEGGOTT SIXTH FORM COLLEGE	SFC	JLEGG	108415	10003491
JOHN RUSKIN COLLEGE	SFC	JRUSK	108414	10003500
JOSEPH CHAMBERLAIN SIXTH FORM COLLEGE	SFC	JCHAM	108413	10003511
KENDAL COLLEGE	GFEC	KENDA	106462	10003558
KENSINGTON AND CHELSEA COLLEGE	GFEC	KENCH	108322	10003564
KING EDWARD VI COLLEGE NORTH	SFC	KEDNU	108366	10003624
KING EDWARD VI COLLEGE SOUTH	SFC	KEDST	108365	10003625
KINGSTON MAURWARD COLLEGE	A&HC	KMAUR	106536	10003676
KIRKLEES COLLEGE	GFEC	HUDTE	107157	10003189
LAKES COLLEGE WEST CUMBRIA	GFEC	WCUMB	106476	10003753
LAMBETH COLLEGE	TC	LAMBE	106790	10003755
LANCASTER AND MORECAMBE COLLEGE	GFEC	LANMO	106466	10003768
LEEDS CITY COLLEGE	GFEC	LEETE	118778	10024962
LEEDS COLLEGE OF BUILDING	GFEC	LEEBU	107582	10003855
LEICESTER COLLEGE	GFEC	LCSTR	105623	10003867
LEYTON SIXTH FORM COLLEGE	SFC	LEYTN	108412	10003899
LINCOLN COLLEGE	GFEC	NLINC	110223	10003928
LONG ROAD SIXTH FORM COLLEGE	SFC	LNGRD	108411	10004088
LORETO COLLEGE	SFC	LORET	108364	10004108
LOUGHBOROUGH COLLEGE	GFEC	LOUFE	109293	10004112
LOWESTOFT SIXTH FORM COLLEGE	SFC	LOWSF	119690	10029916
LTE GROUP	GFEC	CYCOL	118446	10023139
LUTON SIXTH FORM COLLEGE	SFC	LTNSF	108410	10004125
MACCLESFIELD COLLEGE	GFEC	MACCL	108345	10004144
MARY WARD SETTLEMENT	DC	MWARD	108351	10007875
MIDDLESBROUGH COLLEGE	TC	MIBRO	107073	10004344
MID-KENT COLLEGE	GFEC	MKENT	106733	10004340
MILTON KEYNES COLLEGE	GFEC	MILTN	108653	10004375
MORLEY COLLEGE LIMITED	DC	MORLE	108350	10004432
MOULTON COLLEGE	A&HC	MOULT	106966	10004442
MYERSCOUGH COLLEGE	A&HC	MYERS	106924	10004478
NCG	GFEC	NWCAS	107111	10004599
NELSON AND COLNE COLLEGE	TC	NELCO	106753	10004552
NEW CITY COLLEGE	GFEC	TOWHA	106556	10006963
NEW COLLEGE DURHAM	GFEC	NWDUR	108661	10004576
NEW COLLEGE STAMFORD	GFEC	STAMF	107722	10006303
NEW COLLEGE SWINDON	GFEC	NWSWI	107178	10004579
NEWBURY COLLEGE	GFEC	NWBRY	110221	10004596
NEWCASTLE AND STAFFORD COLLEGE	GFEC	NELYM	106068	10004603
NEWHAM COLLEGE OF FURTHER EDUCATION	GFEC	NEWFE	108507	10004607
NEWHAM SIXTH FORM COLLEGE	SFC	NEWSF	108407	10004608
NORTH EAST SURREY COLLEGE	GFEC	NESUR	108505	10004686
NORTH HERTFORDSHIRE COLLEGE	GFEC	NHERT	105010	10004690
NORTH KENT COLLEGE	GFEC	NWKEN	106734	10004721
NORTH SHROPSHIRE COLLEGE	TC	NSHRO	108452	10007299
NORTH WARWICKSHIRE AND STAMFORD COLLEGE	GFEC	NTWAR	106442	10004718
NORTHAMPTON COLLEGE	GFEC	NAMPT	106970	10007011
NORTHERN COLLEGE FOR RESEARCH	DC	NCRES	108314	10004739

NORTHUMBERLAND COLLEGE	GFEC	NMBLD	107495	10004760
NOTRE DAME CATHOLIC SIXTH	SFC	NOTRE	108362	10004785
NOTTINGHAM COLLEGE	GFEC	CLARN	106985	10004577
OAKLANDS COLLEGE	GFEC	OAKLA	108498	10004835
PETER SYMONDS COLLEGE	SFC	PSYMO	108405	10005072
PETERBOROUGH REGIONAL COLLEGE	GFEC	PBORO	106409	10005077
PETROC	TC	NTDEV	106509	10004676
PLUMPTON COLLEGE	A&HC	PLMTN	107525	10005124
PORTSMOUTH COLLEGE	SFC	PRTCO	108402	10005158
PRESTON COLLEGE	TC	PREST	108623	10005200
PROSPECTS COLLEGE OF ADVANCED	GFEC	PROSP	131032	10046354
QUEEN ELIZABETH SIXTH FORM COLLEGE	SFC	QELIZ	108400	10005325
REASEHEATH COLLEGE	A&HC	REASE	105301	10005404
REDCAR & CLEVELAND COLLEGE	GFEC	CLTER	107079	10005414
REGENT COLLEGE	SFC	WYGSF	108327	10005429
RICHARD HUISH COLLEGE	SFC	RHUIS	107537	10005465
RICHMOND AND HILLCROFT ACADEMY	DC	HILCT	108353	10003088
RICHMOND UPON THAMES COLLEGE	TC	RICHM	108449	10005469
RIVERSIDE COLLEGE	GFEC	HALTN	106896	10002863
RNN GROUP	GFEC	ROHAM	108493	10005534
RUNSHAW COLLEGE	TC	RUNSH	108625	10005575
RUSKIN COLLEGE	DC	RUSKN	108348	10005583
SALFORD CITY COLLEGE	GFEC	SALFD	108406	10005032
SANDWELL COLLEGE	GFEC	SANDW	105110	10005669
SCARBOROUGH SIXTH FORM COLLEGE	SFC	SCARB	108396	10005687
SEEVIC COLLEGE	GFEC	SEESF	108340	10005736
SELBY COLLEGE	TC	SELBY	105583	10005741
SHEFFIELD COLLEGE, THE	TC	SHFCL	106996	10005788
SHIPLEY COLLEGE	GFEC	SHIPL	107170	10005810
SHREWSBURY COLLEGES GROUP	SFC	SHWSF	108391	10005822
SIR GEORGE MONOUX COLLEGE	SFC	SRGEO	108393	10005859
SIR JOHN DEANE'S COLLEGE	SFC	SIRJO	108390	10005864
SOLIHULL COLLEGE AND UNIVERSITY	GFEC	SOLFE	106366	10005946
SOUTH & CITY COLLEGE BIRMINGHAM	GFEC	SOBIR	105074	10005967
SOUTH DEVON COLLEGE	GFEC	SODEV	108487	10005977
SOUTH ESSEX COLLEGE OF FURTHER	GFEC	SEEAT	106569	10005981
SOUTH GLOUCESTERSHIRE ACADEMY	GFEC	STROU	121223	10036143
SOUTH STAFFORDSHIRE COLLEGE	GFEC	TAMWO	118791	10023526
SOUTH THAMES COLLEGES GROUP	GFEC	KGSTN	108514	10003674
SOUTHAMPTON CITY COLLEGE	GFEC	SMPTE	106614	10006020
SOUTHPORT COLLEGE	GFEC	SPORT	106934	10006038
SPARSHOLT COLLEGE	A&HC	SPARS	106618	10006050
ST BRENDAN'S SIXTH FORM COLLEGE	SFC	STBRN	108361	10006130
ST CHARLES CATHOLIC SIXTH FORM	SFC	STCHA	108360	10006135
ST DOMINIC'S SIXTH FORM COLLEGE	SFC	STDOM	108359	10006148
ST FRANCIS XAVIER SIXTH FORM COLLEGE	SFC	SFXVA	108358	10008007
ST HELENS COLLEGE	GFEC	STHEL	105907	10006174
ST JOHN RIGBY RC SIXTH FORM COLLEGE	SFC	STJOH	108328	10006195
ST MARY'S COLLEGE	SFC	SMABL	108339	10006226
STANMORE COLLEGE	TC	STANM	108462	10009439
STEPHENSON COLLEGE	GFEC	COALV	105420	10006322
STOCKPORT COLLEGE	GFEC	STCPT	106863	10006331
STOCKTON RIVERSIDE COLLEGE	GFEC	STOBI	107083	10006341
STOKE ON TRENT COLLEGE	GFEC	STOKE	107044	10006349
STRODE COLLEGE	TC	STRDE	107542	10006378
SUFFOLK NEW COLLEGE	GFEC	SUFFO	107059	10006398

SUSSEX COAST COLLEGE HAS	GFEC	HASTG	107520	10002923
SUSSEX DOWNS COLLEGE	GFEC	SUSDN	111809	10006432
SWINDON COLLEGE	GFEC	SWIND	109044	10006463
TAMESIDE COLLEGE	GFEC	TAMES	106868	10006494
TELFORD COLLEGE	GFEC	TELFD	107010	10006549
THE BLACKPOOL SIXTH FORM	SFC	BKLSF	108433	10000756
THE BROOKE HOUSE SIXTH FC	SFC	BHSFC	112729	10006813
THE CITY LITERARY INSTITUTE	DC	CTLIT	108356	10001463
THE CITY OF LIVERPOOL COLL	GFEC	CYLVP	106915	10003955
THE COLLEGE OF RICHARD CC	SFC	RCOLL	108368	10001550
THE COLLEGE OF WEST ANGLI	GFEC	NKCOL	105939	10007916
THE HENLEY COLLEGE	SFC	HENHE	105028	10003011
THE NATIONAL COLLEGE FOR	GFEC	NCHSR	138962	10061475
THE NATIONAL COLLEGE FOR	GFEC	NCCUI	138187	10061491
THE OLDHAM COLLEGE	GFEC	OLDFE	110734	10006770
THE SIXTH FORM COLLEGE CC	SFC	SFCOL	108395	10005881
THE WINDSOR FOREST COLLE	GFEC	EBERK	107745	10002107
THE WKCIC GROUP	GFEC	WMINS	105653	10007455
TRAFFORD COLLEGE	GFEC	SOTRF	108484	10005998
TRURO AND PENWITH COLLEG	TC	TRURO	108441	10007063
TYNE COAST COLLEGE	TC	STTYN	107121	10005999
UNITED COLLEGES GROUP	GFEC	CYWST	108526	10001476
VARNDEAN COLLEGE	SFC	VARND	108380	10007212
WAKEFIELD COLLEGE	TC	WAKEF	108440	10007289
WALSALL COLLEGE	GFEC	WACAT	105118	10007315
WALTHAM FOREST COLLEGE	GFEC	WALTH	108478	10007321
WARRINGTON & VALE ROYAL C	GFEC	WRGTN	106427	10007339
WARWICKSHIRE COLLEGE	GFEC	MDWAR	106448	10007859
WEST HERTS COLLEGE	GFEC	WEHRT	108477	10007417
WEST KENT AND ASHFORD CC	GFEC	WEKNT	105603	10007419
WEST NOTTINGHAMSHIRE COL	GFEC	WTNOT	107960	10007427
WEST SUFFOLK COLLEGE	GFEC	WSUFF	105936	10007431
WEST THAMES COLLEGE	GFEC	WSTTH	107143	10007434
WESTON COLLEGE OF FURTHER	GFEC	WESTO	105242	10007459
WEYMOUTH COLLEGE	GFEC	WEYMO	106540	10007469
WIGAN AND LEIGH COLLEGE	GFEC	WIGAN	107785	10007500
WILBERFORCE COLLEGE	SFC	WILBE	108321	10007503
WILTSHIRE COLLEGE	GFEC	WILTS	109912	10007527
WINSTANLEY COLLEGE	SFC	WNSTY	108378	10007546
WIRRAL METROPOLITAN COLL	GFEC	WIRRA	108474	10007553
WOODHOUSE COLLEGE	SFC	WOODH	108376	10007609
WORCESTER SIXTH FORM COL	SFC	WORSF	108377	10008025
WORKERS' EDUCATIONAL ASS	DC	WORKE	108347	10007364
WORKING MEN'S COLLEGE CO	DC	WRKNG	108346	10007636
WORTHING COLLEGE	GFEC	WRTHG	108375	10007643
WQE AND REGENT COLLEGE C	SFC	WYGQU	108374	10007671
WYKE SIXTH FORM COLLEGE	SFC	WYKES	108373	10007673
XAVERIAN COLLEGE	SFC	XAVER	108357	10007682
YEOVIL COLLEGE	TC	YEOVI	107546	10007696
YORK COLLEGE	GFEC	YORFE	107575	10007709



0	SELECT FROM LIST	SELECT FROM LIST	SELECT FROM LIST
1	Unqualified	Yes	Code of Good Governance for English Colleges
2	Qualified	No	Charity Governance Code
3		N/A	UK Corporate Governance Code
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

yes